**Budget Plan**

Maximum total funding is € 80,000 for a funding period of up to 24 months. Please list your funding requirement by calendar year.

|  |  |
| --- | --- |
| **Applying institution:** |  |
| **Name of applicant:** |  |
| **Funding period** (max. 24 years, project start between 1 Sept and 31 Dec 2023) | DD.MM.YYYY-DD.MM.YYYY |
|  |
| **Funding for** | **2023** | **2024** | **2025** | **Sum** |
| DD.MM -DD.MM | DD.MM - DD.MM | TT.MM - DD.MM |  |
| **a) Staff** |
| e.g., PhD student |  |  |  |  |
| More  |  |  |  |  |
| More |  |  |  |  |
| **Total** | Sum | Sum | Sum | Sum |
| **b) Material costs** |
| e.g., equipment, consumables |  |  |  |  |
| More |  |  |  |  |
| More |  |  |  |  |
| **Total** | Sum | Sum | Sum | Sum |
| **c) Other costs** |
| e.g., for traveling, visiting researchers |  |  |  |  |
| More |  |  |  |  |
| More |  |  |  |  |
| **Total** | Sum | Sum | Sum | Sum |
|  |
| **Total Costs** | **Sum** | **Sum** | **Sum** | **Sum** |

**Explanations**

Please describe and justify the use of the requested funds with a comprehensive, clear explanation.

**a) Staff:** Please explain the necessity of the staff. In the case of partial funding of positions (e.g. PhD positions), please indicate the extent to which co-funding is provided by the institution or others.

**b) Material costs:** Please explain the requirement and utilization of the equipment and consumables.

**c) Other costs:** e.g., travel costs, costs for visiting researchers, workshop costs