**Budget Plan**

Maximum total funding is € 80,000 for a funding period of up to 24 months. Please list your funding requirement by calendar year.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applying institution:** | |  | | | |
| **Name of applicant:** | |  | | | |
| **Funding period** (max. 24 years, project start between  1 Sept and 31 Dec 2023) | | DD.MM.YYYY-DD.MM.YYYY | | | |
|  | | | | | |
| **Funding for** | **2023** | | **2024** | **2025** | **Sum** |
| DD.MM -DD.MM | | DD.MM - DD.MM | TT.MM - DD.MM |  |
| **a) Staff** | | | | | |
| e.g., PhD student |  | |  |  |  |
| More |  | |  |  |  |
| More |  | |  |  |  |
| **Total** | Sum | | Sum | Sum | Sum |
| **b) Material costs** | | | | | |
| e.g., equipment, consumables |  | |  |  |  |
| More |  | |  |  |  |
| More |  | |  |  |  |
| **Total** | Sum | | Sum | Sum | Sum |
| **c) Other costs** | | | | | |
| e.g., for traveling, visiting researchers |  | |  |  |  |
| More |  | |  |  |  |
| More |  | |  |  |  |
| **Total** | Sum | | Sum | Sum | Sum |
|  | | | | | |
| **Total Costs** | **Sum** | | **Sum** | **Sum** | **Sum** |

**Explanations**

Please describe and justify the use of the requested funds with a comprehensive, clear explanation.

**a) Staff:** Please explain the necessity of the staff. In the case of partial funding of positions (e.g. PhD positions), please indicate the extent to which co-funding is provided by the institution or others.

**b) Material costs:** Please explain the requirement and utilization of the equipment and consumables.

**c) Other costs:** e.g., travel costs, costs for visiting researchers, workshop costs